

	Carno	Llanbrynmair	Glantwymyn	2017/18	2019/20
SALARIES & WAGES	167,529	208,509	231,858	607,896	607,896
PREMISES	16,546	34,886	28,273	79,704	89,342
OTHER REVENUE COSTS	8,315	6,086	12,209	26,610	26,610
Total Net expenditure	192,390	249,481	272,340	714,210	723,848

Notes

These costs are based on the 17/18 full year approved budgets

Staffing varies each year due to pupil numbers etc

Grants have been removed

Other revenue costs have been reduced by any income ie donations etc.